

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2017
(with effect from April 2017)**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	937,239.00
(ii) Subvention for Office Expenses	225,759.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	409,172.00
National/Junior Squad Training Programme	445,410.00
Regional Squad Training Programme	-
Development Training Programmes	56,562.00
School Sports Programme	66,475.00
Local Competitions	226,462.00
Community Sports Club Projects	171,115.00
Official Training Programme	18,710.00
Meetings/Conference	21,437.00
Feeder Programme AA	47,880.00
Programme Expenses sub-total	1,463,223.00
Total original cash subvention	2,626,221.00
Add: Additional subvention from LCSD	554,882.99
Less: Subvention netted off for 2016-17	(24,940.00)
Total cash subvention from LCSD for the year	3,156,163.99
Expenditure	
Total expenditure incurred for the year 2016-17	(3,646,962.44)
Surplus/(Deficiency) of subvention over expenditure	(490,798.45)
Other income (i.e. other than LCSD subvention)	
(i) Entry fee / Admission fee	179,920.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	585,509.54
(v) Other Resources	-
	765,429.54
Total Surplus/(Deficiency) of income over expenditure	274,631.09

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 201Y-1Z which is subsequently netted off by the LCSD within the same financial year 201Y-1Z (e.g. due to cancellation of programmes). The total amount of subvention netted off for 201Y-1Z may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

